

REKAP ANGGARAN MENURUT JENIS BELANJA PER PROGRAM

(DALAM RIBUAN RUPIAH)

Halaman : 1

| KODE/NAMA UNIT | BELANJA PEGAWAI | BELANJA BARANG | | BELANJA MODAL | | BANTUAN SOSIAL | JUMLAH |
|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|----------------------|---------------|----------------------|-------------------|-----------------------|
| | | Operasional | Non Opr | Operasional | Non Opr | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 020.01.01 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Kementerian ESDM | 85.943.230 | 156.651.605 | 260.381.796 | 0 | 24.276.443 | 0 | 527.253.074 |
| 2 020.01.02 Program Peningkatan Sarana dan Prasarana Aparatur Kementerian ESDM | 0 | 0 | 2.330.000 | 0 | 38.559.705 | 0 | 40.889.705 |
| 3 020.02.03 Program Pengawasan dan Peningkatan Akuntabilitas Aparatur Kementerian ESDM | 32.724.579 | 9.319.300 | 57.886.846 | 0 | 7.530.439 | 0 | 107.461.164 |
| 4 020.04.06 Program Pengelolaan dan Penyediaan Minyak dan Gas Bumi | 61.288.091 | 18.167.940 | 1.387.447.086 | 0 | 2.782.679.239 | 0 | 4.249.582.356 |
| 5 020.05.07 Program Pengelolaan Ketenagalistrikan | 43.049.358 | 16.858.216 | 399.243.536 | 0 | 4.022.145.888 | 0 | 4.481.296.998 |
| 6 020.06.08 Program Pembinaan dan Pengusahaan Mineral dan Batubara | 50.606.802 | 31.563.878 | 260.897.915 | 0 | 33.775.990 | 0 | 376.844.585 |
| 7 020.07.11 Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Dewan Energi Nasional | 18.096.779 | 12.353.255 | 60.614.543 | 0 | 10.799.820 | 0 | 101.864.397 |
| 8 020.11.04 Program Penelitian dan Pengembangan Kementerian ESDM | 176.528.290 | 78.862.393 | 401.089.824 | 0 | 228.553.340 | 0 | 885.033.847 |
| 9 020.12.05 Program Pendidikan dan Pelatihan ESDM | 134.266.064 | 91.752.104 | 339.751.509 | 0 | 230.633.112 | 0 | 796.402.789 |
| 10 020.13.09 Program Penelitian, Mitigasi dan Pelayanan Geologi | 165.048.363 | 80.930.942 | 544.987.426 | 0 | 274.339.630 | 0 | 1.074.387.556 |
| 11 020.14.10 Program Pengaturan dan Pengawasan Penyediaan dan Pendistribusian Bahan Bakar Minyak dan Pengangkutan Gas Bumi Melalui Pipa | 0 | 0 | 207.018.119 | 0 | 128.121.241 | 0 | 371.797.700 |
| 12 020.15.12 Program Pengelolaan Energi Baru Terbarukan Dan Konservasi Energi | 49.938.479 | 23.342.828 | 1.956.669.987 | 0 | 29.993.887 | 0 | 2.059.945.181 |
| 817.490.035 | | 519.802.461 | 5.878.318.587 | 0 | 7.811.408.734 | 0 | 15.072.759.352 |